

Consolidated & Standalone Financial Highlights for FY 2021-22

Consolidated Financial Highlights for FY 2021-22

(₹ in Lakhs)

S. No.	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
a)	Revenue from Operations	90,966.75	70,549.58	69,962.99	69,364.39	64,153.59
b)	Total Income	92,694.19	73,525.45	72,087.24	71,170.71	66,136.99
c)	Operating Earnings before Interest, Tax and Depreciation & Amortisation (EBITDA) [®]	40,037.60	27,268.90	26,150.28	21,790.95	23,504.10
d)	Depreciation & Amortisation	5,162.17	4,341.32	5,125.08	2,843.66	2,266.58
e)	Exceptional item	-	-	-	-	-
f)	Profit Before Taxation	38,264.82	27,445.51	24,683.82	20,725.80	23,192.82
g)	Total Tax Expenses	9,570.13	6,916.37	7,494.60	7,208.07	8,221.19
h)	Profit After Tax	28,694.69	20,529.13	17,189.22	13,517.73	14,971.63
i)	Equity Dividend Payout (Excluding Tax)	18,857.55	24,928.26	5,938.97	10,956.37	9,605.72
j)	Equity Dividend (%)	386%	511%	122%	225%	197%
k)	Reserves & Surplus (as on end of FY)	59,873.43	46,708.07	50,009.64	40,298.77	40,102.17
l)	Networth (as on end of FY)	64,763.78	51,587.17	54,885.64	45,174.77	44,978.17

Note :

FY17 is the first year of adoption of Ind AS.

[®] Ind AS 116 became effective from April 01, 2019; EBITDA for FY 2019-20 and FY 2020-21 are computed disregarding Ind AS 116 impact.

Other income has been excluded from Earnings for EBITDA calculation.

Standalone Financial Highlights for FY 2021-22

(₹ in Lakhs)

S. No.	Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
a)	Revenue from Operations	86,377.00	67,375.26	66,145.81	65,134.84	60,596.40
b)	Total Income	90,353.29	73,235.66	68,096.60	66,235.56	65,063.16
c)	Operating Earnings before Interest, Tax and Depreciation & Amortisation (EBITDA) [®]	36,981.14	24,796.53	23,907.99	19,203.51	20,960.65
d)	Depreciation & Amortisation	4,739.88	3,938.86	4,594.10	2,651.19	2,139.39
e)	Exceptional item	-	-	-	-	-
f)	Profit Before Taxation	37,584.35	28,000.55	22,526.91	17,625.23	23,259.98
g)	Total Tax Expenses	8,642.92	6,103.27	6,119.59	6,412.34	7,260.48
h)	Profit After Tax	28,941.43	21,897.28	16,407.32	11,212.89	15,999.50
i)	Equity Dividend Payout (Excluding Tax)	18,857.55	24,928.26	5,938.97	10,956.37	9,605.72
j)	Equity Dividend (%)	386%	511%	122%	225%	197%
k)	Reserves & Surplus (as on end of FY)	55,566.86	42,091.89	44,032.62	34,340.25	36,399.08
l)	Networth (as on end of FY)	60,457.21	46,971.00	48,908.62	39,216.25	41,275.08

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Other income has been excluded from Earnings for EBITDA calculation.